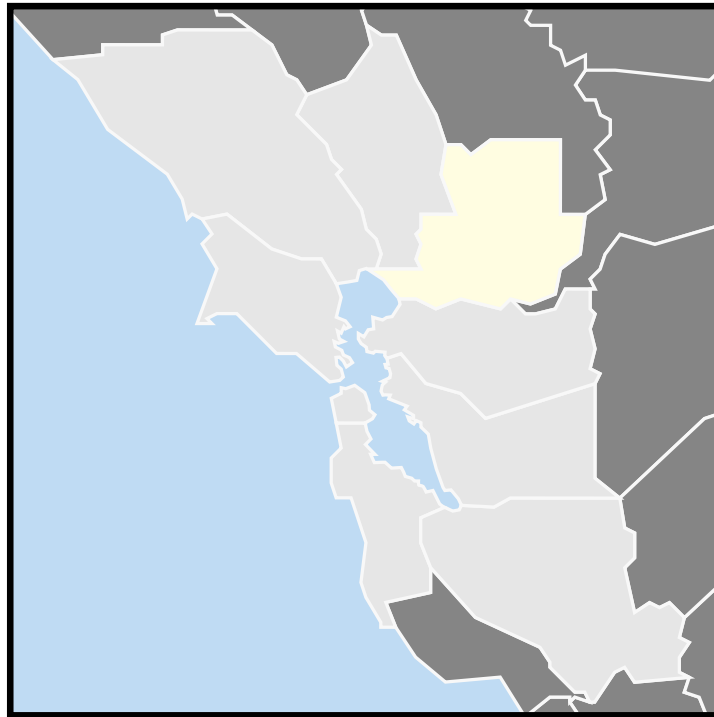


2002 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM (RTIP)

NEW PROJECTS:

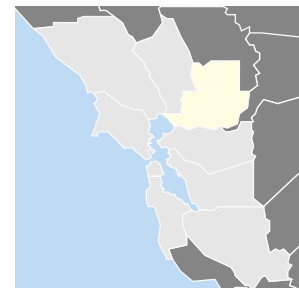
SOLANO COUNTY

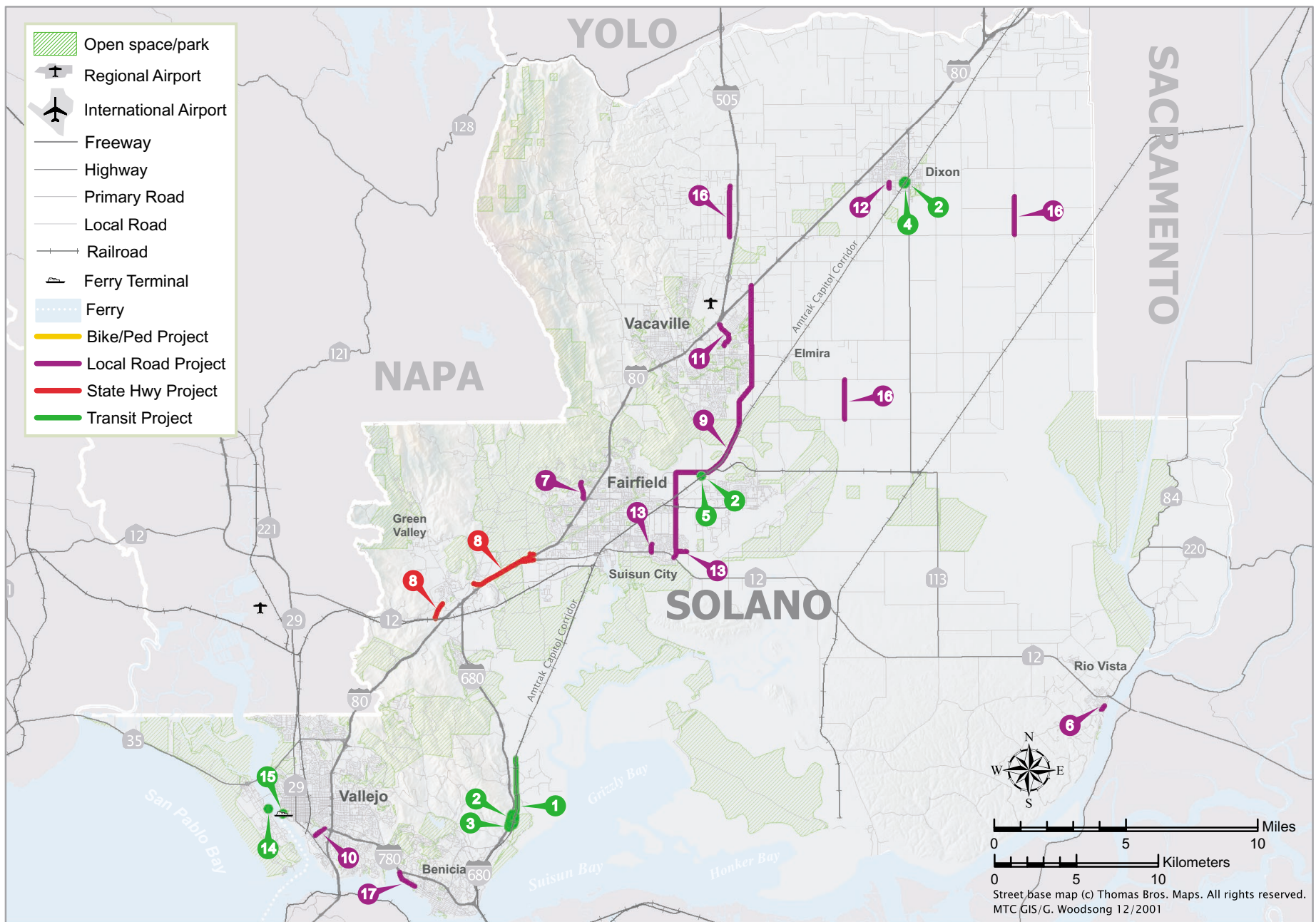


Solano County

Total Programming for 2002 RTIP (Excluding Reserve): \$32,176,000

- 1 Amtrak Capitol Corridor – Bahia Viaduct Track Upgrade (SOL010030)**
RTIP 4th Year Share Advance:
\$1,000,000
- 2 Amtrak Capitol Corridor – New Solano Intercity Rail Stations (SOL010020)**
APDE: -\$2,000,000
- 3 Benicia Intermodal Transportation Station (SOL010031)**
RTIP 4th Year Share Advance:
\$1,225,000
- 4 Dixon Multimodal Transportation Center – Phase 2 (SOL010029)**
Current RTIP County Share:
\$400,000
- 5 Fairfield/Vacaville Intercity Rail Station (SOL010032)**
Current RTIP County Share:
\$2,250,000
- 6 Front Street Rehabilitation in Rio Vista (SOL010028)**
Current RTIP County Share:
\$74,000
- 7 Hilborn Pavement Improvements in Fairfield (SOL010023)**
Current RTIP County Share:
\$364,000
- 8 I-80/I-680/Route 12 North Connector – Phase 2 (SOL010033)**
Current RTIP County Share:
\$7,200,000
- 9 I-80 Reliever Route/Jepson Parkway – between Route 12 and I-80 on Walters, Vanden & Leisure Town Roads (SOL990004)**
Current RTIP County Share:
\$12,100,000
- 10 Lemon Street Rehabilitation in Vallejo (SOL010027)**
Current RTIP County Share:
\$428,000
- 11 Nut Tree Road Resurfacing in Vacaville (SOL010026)**
Current RTIP County Share:
\$342,000
- Solano I-80 Corridor Projects**
Held in Reserve Pending I-80 Corridor Projects Financial Plans:
\$15,663,000 (Not mapped)
- Solano Transportation Authority – Planning, Programming and Monitoring – Solano County (SOL010002)**
Current RTIP County Share:
\$151,000 (Not mapped)
- 12 South Lincoln Street Overlay in Dixon (SOL010022)**
Current RTIP County Share:
\$105,000
- 13 Suisun City Pavement Rehabilitation (SOL010025)**
Current RTIP County Share:
\$140,000
- 14 Vallejo Ferry Maintenance Facility (SOL991032)**
Current RTIP County Share:
\$425,000
- 15 Vallejo Intermodal Station – Parking Structure for Baylink Ferry and Bus Facilities (SOL950035)**
Current RTIP County Share:
\$7,425,000
- 16 Various County Roads Overlay (SOL010024)**
Current RTIP County Share:
\$393,000
- 17 West ‘K’ Street Overlay in Benicia (SOL010021)**
Current RTIP County Share:
\$154,000





**2002 RTIP
METROPOLITAN TRANSPORTATION COMMISSION
2002 Regional Transportation Improvement Program (RTIP)
SOLANO COUNTY - Summary**

(Amounts in thousands)

November 28, 2001

Funding Category	Funding Available	Amount Programmed *	Percent Programmed	Remaining Balance
SOLANO				
2002 RTIP Current Share	\$40,414	\$31,951	79%	\$8,463
APDE	\$5,722	(\$2,000)	-35%	\$7,722
4th Year Share Advance	\$19,713	\$2,225	11%	\$17,488
Solano Total	\$65,849	\$32,176	49%	\$33,673

* Amount Programmed includes amendments to existing projects.

Funding Summary

Projects:

See separate project summary list for specific projects **\$32,176**

Reserves:

Projects identified in need of RTIP funding prior to 2004 STIP: **\$6,898**

1 Solano I-80 Corridor Projects	Pending I-80 projects financial plan(s)	FY 03-04	\$8,463
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Note: Pending amendments for Solano County totaling \$1,565K anticipated prior to 2002 STIP **\$1,565**

Unprogrammed Balance (Uncommitted):

Remaining 2002 STIP County Share Uncommitted Unprogrammed Balance: **\$0**

APDE

Advance Project Development removed from the following project: **(\$2,000)**

1 Capital Corridor Rail Service New Solano Intercity Rail Stations	FY 03-04	(\$2,000)	
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Fourth Year Advance:

4th Year County Share Advance requested for the following projects: **\$2,225**

1 Bahia Viaduct Track Upgrade	FY 03-04	\$1,000	
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2 Benicia Intermodal Transportation Station	FY 03-04	\$1,225	
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Amendments:

Proposed changes to the following existing STIP projects: (included in 'Amount Programmed' above) **\$28,543**

1 I-80 Reliever / Jepson Parkway Segments 1-3	Additional funding	04-5301	\$15,336
2 Vallejo Intermodal Station	Additional funding	04-2260	\$7,425
3 Vallejo Ferry Maintenance Facility	Additional funding	04-2261	\$425
4 STA - Planning, Programming and Monitoring	Additional funding	04-2263	\$157
5 New Solano Intercity Rail Stations (APDE)	Delete partial APDE funding	04-2018	(\$2,000)
6 I-80/I-680/SR12 North Connector - Phase 2 *	Additional funding	Pending	\$7,200

* Pending Amendment

State-Only Funding:

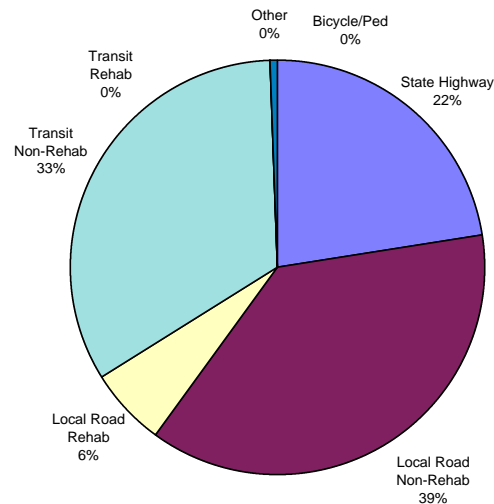
State-only funding is requested for the following projects: (included in 'Amount Programmed' above) **\$2,557**

1 STA - Planning, Programming and Monitoring	Pre-approved state-only funding category	\$157
2 Dixon Multi-modal Center Phase 2 (under \$750,000)	Pre-approved state-only funding category	\$400
3-10 8 local road rehab projects each under \$750,000	Pre-approved state-only funding category	\$2,000

Project Category	Amount Programmed *	Percent Programmed	Number of Projects
State Highway	\$7,200	22%	1
Local Road - Non Rehab	\$12,100	38%	1
Local Road - Rehab	\$2,000	6%	8
Transit - Non Rehab	\$10,725	33%	6
Transit - Rehab	\$0	0%	0
Bicycle/Ped	\$0	0%	0
Other	\$151	0%	1
Solano Total	\$32,176	100%	17

*Other' may include: PPM, Rideshare, and/or CMAQ Match

2002 RTIP Categories - by Funding



2002 RTIP
METROPOLITAN TRANSPORTATION COMMISSION
NEW PROJECTS SUMMARY LIST
November 28, 2001
(Amounts in Thousands)

												(Dollars in Thousands)						(Dollars in Thousands)							
TIP ID	PPNO	Implementing Agency	Project Title	SHS Rte	Mode	Purpose	Future Funding Need		Fund Type	RTIP Share Type	Total	RTIP Funding by Fiscal Year						RTIP Funding by Component							
												Prior	02/03	03/04	04/05	05/06	06/07	R/W	Const	E & P	PS&E	R/W	Sup	Con	Sup
SOLANO - New Projects																									
SOL-010021	6045A	Benicia	West 'K' Street Overlay		Local Road	Rehabilitation	\$0	-	State-Only	Current Share	\$154	154						154							
SOL-010022	6045B	Dixon	South Lincoln Street Overlay		Local Road	Rehabilitation	\$0	-	State-Only	Current Share	\$105	105						105							
SOL-010023	6045C	Fairfield	Hilborn Pavement Improvements		Local Road	Rehabilitation	\$0	-	State-Only	Current Share	\$364	364						364							
SOL-010024	6045D	County of Solano	Various Roads Overlay		Local Road	Rehabilitation	\$0	-	State-Only	Current Share	\$393	393						393							
SOL-010025	6045E	Suisun City	Suisun City Pavement Rehabilitation		Local Road	Rehabilitation	\$0	-	State-Only	Current Share	\$140	140						140							
SOL-010026	6045F	Vacaville	Nut Tree Road Resurfacing		Local Road	Rehabilitation	\$0	-	State-Only	Current Share	\$342	342						342							
SOL-010027	6045G	Vallejo	Lemon Street Rehabilitation		Local Road	Rehabilitation	\$0	-	State-Only	Current Share	\$428	428						428							
SOL-010028	6045H	Rio Vista	Front Street Rehabilitation		Local Road	Rehabilitation	\$0	-	State-Only	Current Share	\$74	74						74							
SOL-010029	6045J	Dixon	Dixon Multimodal Transportation Center - Phase 2		Transit	Expansion	\$0	-	State-Only	Current Share	\$400	400						400							
SOL-010032	6045K	Fairfield	Fairfield/Vacaville Intercity Rail Station		Transit	Expansion	\$0	-	Fed/St	Current Share	\$2,250	2,250						2,250							
SOL-010030	6045L	Capitol Corridor JPA	Bahia Viaduct Track Upgrade		Transit	Expansion	\$0	-	Fed/St	4th Year Share	\$1,000	1,000						1,000							
SOL-010031	6045M	Benicia	Benicia Intermodal Transportation Station		Transit	Expansion	\$15,000	Unknown	Fed/St	4th Year Share	\$1,225	125	1,100					125 1,100							
SOLANO - New Projects											Current Share:	\$4,650	2,246	2,404					4,650						
											4th Year Share:	\$2,225	125	2,100					1,000 125 1,100						
											APDE:														
Solano Future Funding Need Total:							\$15,000	New Projects Funding Total:				\$6,875	2,371	4,504					5,650	125	1,100				

28-Nov-01

2002 RTIP
METROPOLITAN TRANSPORTATION COMMISSION
AMENDED PROJECTS SUMMARY LIST

November 28, 2001
(Amounts in Thousands)

											(Dollars in Thousands)						(Dollars in Thousands)									
TIP ID	PPNO	Implementing Agency	Project Title	SHS Rte	Mode	Future Funding Need		Fund Type	RTIP Share Type	Total	RTIP Funding by Fiscal Year						RTIP Funding by Component									
						Amount	Type				Prior	02/03	03/04	04/05	05/06	06/07	R/W	Const	E & P	PS&E	R/W	Sup	Con	Sup		
SOLANO - Amended Projects																										
SOL010002	2263	Solano TA	Planning, Programming and Monitoring - Solano County					Other	-	-	State-Only	2000 RTIP	\$121							121						
Additional \$157 M in RTIP Funding for Planning, Programming and Monitoring for Solano County									Current Share	\$151	7675						151									
SOL010002	2263	Solano TA	Planning, Programming and Monitoring - Solano County					Other	\$0	-	State-Only	Total RTIP	\$272	121	76	75	272									
SOL990004	5301	Solano TA	I-80 Reliever Route/Jepson Parkway -- between Route 42 and 80 on Walters, Vanden & Leisure Town Roads					Local Road	-	-	Fed/St	2000 RTIP	\$11,691	491	11,200			2,400	8,800	491						
Additional RTIP funding to complete priority segments 1-3 (out of 10 segments).									Current Share	\$12,100	30025011,550						100	11,550	200	250						
SOL990004	5301	Solano TA	Jepson Parkway - between SR 12 and I-80 on Walters, Vanden and Leisure Town Roads					Local Road	\$71,900	Fed, State, Local	Fed/St	Total RTIP	\$23,791	491	300	11,200	250	11,550	2,500	20,350	691	250				
SOL950035	2260	Vallejo	Vallejo Intermodal Station -- Parking Structure for Baylink Ferry and Bus Facilities					Transit	-	-	Fed/St	2000 RTIP	\$75	75						75						
Additional RTIP Funding to fund through Right of Way - and Change in Project Description									Current Share	\$7,425	1257,300						4,300	1253,000								
SOL950035	2260	Vallejo	Vallejo Ferry Terminal Intermodal Facility					Transit	\$25,000	FTA, Local	Fed/St	Total RTIP	\$7,500	75	125	7,300	4,3002003,000									
SOL991032	2261	Vallejo	Vallejo Ferry Maintenance Facility					Transit	-	-	Fed/St	2000 RTIP	\$75	75						75						
Additional RTIP Funding to fund through Right of Way									Current Share	\$425	425						425									
SOL991032	2261	Vallejo	Baylink Ferry Maintenance Facility					Transit	\$4,092	FTA, STIP, Bridge Tolls	Fed/St	Total RTIP	\$500	75	425	75425										
SOL010033	5301L	STA	I-80/I-680/SR12 Interchange - Phase 2					State Hwy	-	-	Fed/St	2000 RTIP	\$400	400						400						
Additional RTIP Funding to fund through Design for North Connector - Phase 2									Current Share	\$7,200	7,200						7,200									
SOL010033	5301L	STA	I-80/I-680/SR12 Interchange - Phase 2					State Hwy	\$689,400	RTIP, ITIP, Fed, Loc Tax	Fed/St	Total RTIP	\$7,600	400	7,200			400	7,200							
SOL010020	2018	Solano TA	Capital Corridor Rail Service - New Solano Intercity Rail Stations					Transit	\$0	-	Fed/St	APDE	\$2,250	250	2,000			250	2,000							
Deletion of \$2.0 million in APDE funding for PS&E - RTIP Funds to be reprogrammed to Fairfield/Vacaville Train Station Project. (Environmental proceeding for all Solano Rail Stations, Construction proceeding sooner for Fairfield/Vacaville)									APDE	(\$2,000)	(2,000)						(2,000)									
SOL010020	2018	Solano TA	Capital Corridor Rail Service - New Solano Intercity Rail Stations					Transit	\$0	-	Fed/St	APDE	\$250	250							250					
SOLANO - Amended Projects											Current Share:	\$27,301	926	14,575	250	11,550	4,400	11,550	476	10,875						
											4th Year Share:															
											APDE:	(\$2,000)	-2,000						-2,000							
Solano Future Funding Need Total:						\$790,392	New Projects Funding Total:				\$25,301	926	12,575	250	11,550	4,400	11,550	476	8,875							

15-Jan-02